GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2022-23– Administrative sanction for an amount of Rs.3,07,68,66,000/- (Rupees Three Hundred Seven Crore Sixty Eight Lakh Sixty Six Thousand only) to the Director, Health & Family Welfare, A.P., Mangalgiri from the B.E.2022-23 – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G.1) DEPARTMENT

G.O.Rt.No.587. **Dated.13.07.2022.**

Read the following:-

1. E-file No.1770471, received from the Director, Health & Family Welfare, A.P., Mangalgiri.
2. G.O.Rt.No.3410, Finance (FMU-HM&FW)Department, dt.08.07.2022.

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O R D E R:

Based on the proposals received from the Director, Health & Family Welfare, A.P., Mangalgiri vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Director, Health & Family Welfare, A.P., Mangalgiri for an amount of Rs.3,07,68,66,000/- (Rupees Three Hundred Seven Crore Sixty Eight Lakh Sixty Six Thousand only) from the BE Provision 2022-23 in relaxation of quarterly regulation orders under the following heads of account towards meeting the expenditure for CASP scheme of Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission duly adjust the amount into the Single Nodal Agency i.e., M/S STATE HEALTH AND FAMILY WELFARE SOCIETY with the A/C No.013412010000252, IFSC Code:UBIN0801348, Union Bank of India, Ring Road, Vijayawada under National Health Mission.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2022-23	Additional Amounts sanctioned	Amounts Re-appropriated	Total Provision in B.E.2022-23	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name: NHM (NUHM&NRHM) Procedure of Drawal of Funds: Transfer to the SNA Bank Account. Drawing Officer: Concerned DDO									
1	2211002001220310312	V	83,155.83	0.00	0.00	83,155.83	3,289.00	20,387.00	59,479.83
2	2211007890620310312	V	20,084.80	0.00	0.00	20,084.80	7,841.03	2,911.33	9,332.44
3	2211007891220310312	v	40,061.12	0.00	0.00	40,061.12	9,341.00	4,367.00	26,353.12
4	2211007960620310312	v	11,016.98	0.00	0.00	11,016.98	1,265.79	1,241.33	8,509.86
5	2211007961220310312	v	18,834.54	0.00	0.00	18,834.54	893.00	1,862.00	16,079.54
Total			**1,73,153.27**	**0.00**	**0.00**	**1,73,153.27**	**22,629.82**	**30,768.66**	**1,19,754.79**

2. The Director, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Grant transfer Certificate /Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), A.P, Vijayawada.

(P.T.O)

The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-

The Finance (FMU-HM&FW) Department.
The P.S to Principal Secretary to Government, A.P Secretariat.
Sc(1770471)

//FORWARDED :: BY ORDER//

SECTION OFFICER